

ISBE  
School Business Services  
Operating Expense Per Pupil (OEPP),  
Per Capita Tuition Charge (PCTC)  
9 Month Average Daily Attendance (ADA)  
FY2011  
Revised 5/14/12

RCDT	Type	County	District	Total Expenditures	Total Operating Expenses (Reg - K12)	Net Operating Expense for PCTC Computation	Total Allowance For Tuition Computation	Per Capita Tuition Charge	PCTC Rank	Operating Expense Per Pupil	OEPP Rank	9 MO ADA
45067003026	Unit K-12	Monroe	Valmeyer CUSD 3	4,291,855	4,034,419	3,031,312	3,383,584	7,122.73	251	8,492.80	317	475.04
45067004026	Unit K-12	Monroe	Columbia CUSD 4	17,625,969	14,928,849	11,768,391	13,325,359	6,975.50	278	7,814.88	368	1,910.31
45067005026	Unit K-12	Monroe	Waterloo CUSD 5	24,772,517	22,963,815	18,778,588	20,522,517	7,889.03	160	8,827.48	274	2,601.40
45079001022	Unit K-12	Randolph	Coulterville USD 1	2,109,468	2,044,208	1,485,217	1,557,270	7,458.55	200	9,790.74	151	208.79
45079122019	High School 9-12	Randolph	Chester N HSD 122	369,904	40,776	(7,254)	(7,254)	(150.31)	100	844.92	100	48.26
45079132026	Unit K-12	Randolph	Red Bud CUSD 132	10,260,325	9,154,101	7,053,813	7,566,337	7,371.51	216	8,918.39	260	1,026.43
45079134004	Elementary K-8	Randolph	Prairie Du Rocher CCSD 134	1,532,120	1,295,805	806,971	860,161	5,247.44	369	7,905.11	333	163.92
45079138026	Unit K-12	Randolph	Steeleville CUSD 138	4,057,243	3,477,600	2,488,942	2,632,010	6,700.98	317	8,853.81	269	392.78
45079139026	Unit K-12	Randolph	Chester CUSD 139	9,552,501	8,037,357	5,518,145	6,234,144	7,029.22	268	9,062.41	243	886.89
45079140026	Unit K-12	Randolph	Sparta CUSD 140	14,228,404	12,357,918	8,668,729	9,301,225	7,870.45	163	10,456.95	100	1,181.79